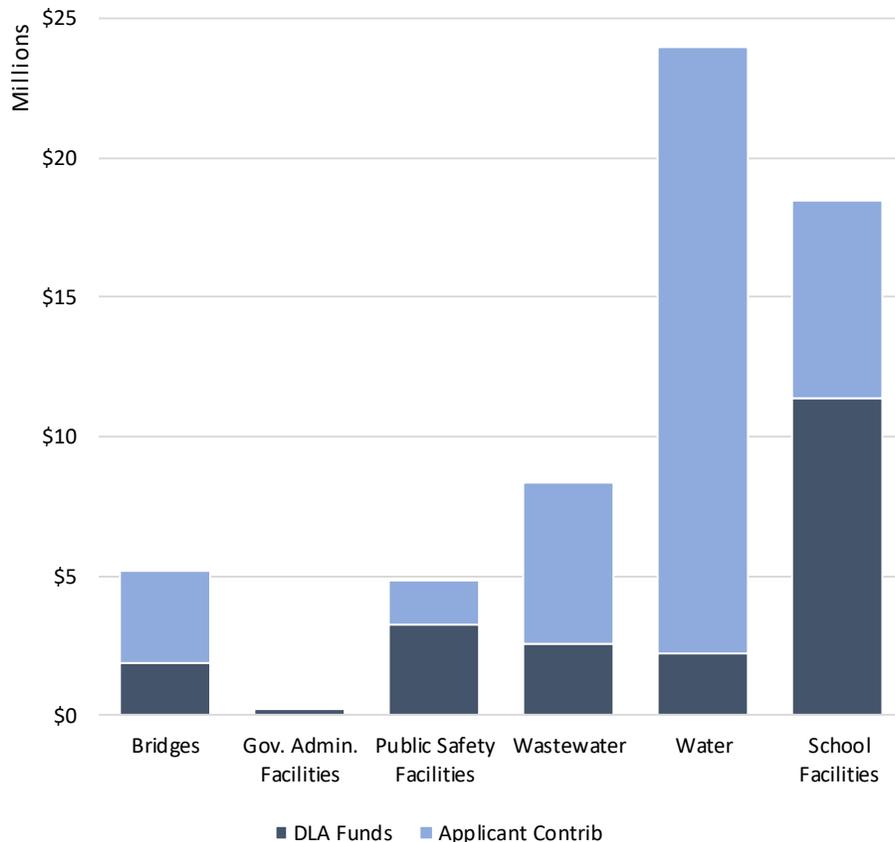


2021 BIENNIUM DELIVERING LOCAL ASSISTANCE PROGRAM (DLA)

- The 2019 Legislature approved HB 652 with \$21.5 million in funding for the DLA program: \$10.75 million for each local government and school facility projects
- The program is administered by the Department of Commerce and grants were awarded in mid-February 2020, and a full list of the projects is included on the following pages
- School facility projects were eligible for both funding types, and a total of \$11.4 million was provided for school projects, 53% of the total funds
- \$3.4 million of funds were granted to public safety and government administration facilities, 16% of total funds
 - While grants for local government facilities are occasionally made through some of the other state programs (for example, Coal Board Grants), these uses mark a departure from normal state infrastructure funding

The DLA program provided **\$21.5** million for local government infrastructure and school facility projects in the 2021 biennium. **DLA funding** leveraged a total of **\$39.6 million in other project funds**, bringing an anticipated total of **\$61.1** million of infrastructure projects to the Montana economy. The leverage ration of DLA is **1:1.84**.



DLA Project Lists, by project type					
Project Type	APPLICANT	PROJECT DESCRIPTION	DLA Funds	Local Match	Project Total
<u>DLA-Local Infrastructure Projects</u>					
Water	Glendive, City of	Upgrades to water treatment facility	\$750,000	\$16,120,890	\$16,870,890
	Miles City, City of	Replace water and sewer lines, water valves and fire hydrants for health/safety reasons	750,000	486,000	1,236,000
	Baker, City of	Replace or rehabilitate water mains in the downtown area due to numerous breaks and inoperable valves	750,000	5,094,665	5,844,665
Wastewater	Cut Bank, City of	Rehabilitate failing lift station to reduce loss of sewer service and overflows	352,400	100,000	452,400
	Sanders County Sewer District at Paradise	Construct centralized wastewater system including collection lines and treatment/disposal system	561,005	4,010,995	4,572,000
	Wibaux, Town of	Construct wastewater treatment improvements including irrigation system with storage cell modifications and disinfection	750,000	1,446,000	2,196,000
	Libby, City of	Installation of a new bar screen in wastewater system to increase treatment efficiency and effectiveness	478,000	0	478,000
	Colstrip, City of	Construct improvements to wastewater oxidation ditch and UV disinfection system	415,000	210,000	625,000
Facilities for Gov. Admin	Rosebud County	Rehabilitate basement of County Courthouse which was damaged due to flooding	211,000	83,238	294,238
Public Safety	Hill County	Upgrade Detention Facility electrical and communication systems for safety and security of staff, inmates and others	271,919	7,505	279,424
	Musselshell County	Replace emergency generator, control system, domestic hot water system, repair HVAC and boilers, replace room controls at Roundup Memorial Healthcare	713,500	46,000	759,500
	Big Horn County	Construct new ambulance facility	750,000	1,250,000	2,000,000
	Custer County	Construct new fire department building	750,000	85,653	835,653
	Garfield County	Construct emergency services center	750,000	250,000	1,000,000
Bridges	Beaverhead County	Replace Rock Creek Road Bridges to increase safety of travelling public	384,959	271,564	656,523
	Ravalli County	Replace Edwards Road bridge (currently closed)	747,477	35,700	783,177
	Powder River County	Replace bridge over the Little Powder River on Powder River East Road	750,000	3,000,000	3,750,000
DLA-Local Infrastructure Total			\$10,135,260	\$32,498,210	\$42,633,470
<u>DLA-School Facilities</u>					
School Facilities	Noxon K-12 School Districts	Replace HVAC and controls	188,995	5,000	193,995
	Colstrip Public School District #19	Close existing middle school building for safety and maintenance reasons and move students to high school; renovate SPED/Flex Lab area on main level and area for new office on lower level; construct congregation space for middle school students	747,500	0	747,500
	Plains School District 1	Construct new multi-use facility to alleviate life safety issues at existing school	750,000	500,000	1,250,000

Project Type	APPLICANT	PROJECT DESCRIPTION	DLA Funds	Local Match	Project Total
	Powder River County District High School	Replace roof	750,000	718,829	1,468,829
	Wibaux Public Schools	Construct improvements to include new boilers, HVAC and lighting	200,000	1,105,906	1,305,906
	Libby School District #4	Install new fire alarm system	170,000	0	170,000
	Pryor Elementary School District #3	Construct new multi-use facility to alleviate life safety issues at existing school	750,000	1,342,670	2,092,670
	Roundup High School District	Replace boiler and controls	750,000	69,000	819,000
	Wolf Point School District	Construct storm drain collection system and reconstruct parking lot for safety and public health	750,000	250,000	1,000,000
	St. Ignatius School District #28	Demolish unsafe and unusable building and construct new kindergarten	537,390	1,200,000	1,737,390
	Medicine Lake School District #7	Replace boiler system that has failed and resulted in multiple school closures	250,000	100,000	350,000
	Swan River School District	Replace or repair leaky roof	140,000	30,000	170,000
	East Glacier Park Elementary School District #0404	Replace sewer and water lines, upgrade bathrooms and replace water heaters for health safety reasons	98,000	27,500	125,500
	Yaak School District #24	Construct improvements to exterior of buildings and foundations	555,595	30,000	585,595
	Missoula County Public Schools - Seeley Lake	Replace water lines because of lead levels in drinking water	400,712	0	400,712
	Plevna School District #55	Rehabilitate controls on boiler plant; install digital controls in 16 classrooms, install controls for HVAC in gym areas	69,801	5,502	75,303
	Ronan School District #30	Replace leaky roof	176,088	40,000	216,088
	Rosebud County - Ashland School	Upgrade HVAC, fire alarms, kitchen plumbing and ventilation, add ventilation in gym, replace various lighting, add back up generator, exterior building upgrades, replace windows and enclose front entry	126,500	999	127,499
	Sidney Public Schools	Replace HVAC and controls	550,000	100,000	650,000
	Custer School District #15	Complete structural repairs for safety reasons and remodel two classrooms including plumbing and electrical	321,438	124,355	445,793
	St Regis School District 1	Replace leaky roof	455,500	45,000	500,500
	Heart Butte K-12 Public Schools District 1	Improve safety and security measures by building new entryway	746,734	40,916	787,650
	Ekalaka Elementary District #15	Construct connecting wing between elementary and high school buildings to secure entrance and playground security	750,000	147,193	897,193
	Bainville Public School	Install new windows in school building	87,000	87,000	174,000
	Lone Rock School District #13	Purchase and install new security system, upgrade exterior lighting and repair roof	44,101	34,000	78,101
	Deer Park School District #2	Construct/remodel restrooms due to inadequate size, water pressure and septic system	174,857	191,137	365,994
	Glendive Public Schools-Dawson K-8 School	Replace plumbing and reconstruct toilet rooms	750,000	750,000	1,500,000
	Montana City School	Install new well and well house due to contamination of existing well	74,529	180,221	254,750
DLA-School Facilities Total			\$11,364,740	\$7,125,228	\$18,489,968
Grand Total			21,500,000	39,623,438	61,123,438